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DCI RESOURCE MANAGEMENT OBJECTIVES FOR FY 1976

OBJECTIVE NO. 1

Evaluate the performance of the Intelligence Community in meeting the DCI's FY 75 substantive objectives and response to the FY 75 Key Intelligence Questions; report the conclusions to the National Security Council Intelligence Committee for review and comment; present revised substantive objectives and Key Intelligence Questions for FY 76 to the NSCIC.

OBJECTIVE NO. 2

Review the programs of the Intelligence Community in the Intelligence Resources Advisory Committee. Submit to the President, through the Office of Management and Budget, independent recommendations for the National Foreign Intelligence Program. Support the President's intelligence budget before the Congress.

OBJECTIVE NO. 3

Provide leadership and guidance to the Intelligence Community, with the advice and assistance of the United States Intelligence Board and the Intelligence Resources Advisory Committee to include:

- Long-term Planning Guidance
- Production of National Intelligence
- National Plans for SIGINT, Imagery, and Human Source Intelligence
- Foreign Economic Intelligence Guidance
- Crisis and Warning Intelligence
- Protection of Intelligence Sources and Methods

OBJECTIVE NO. 4

Stimulate research, development, and application of techniques to improve intelligence collection processing, analysis, production, and presentation. Foster R&D cross-program technology sharing. Establish alternative or parallel research and development programs that hold promise to provide key intelligence in the event current collection resources are rendered less effective due to unanticipated technology advances by target nations.

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OBJECTIVE NO. 5

Stimulate efforts to review and improve the Community's substantive intelligence requirements mechanism. Utilize the USIB/IRAC mechanisms to evaluate recommendations and implement improvements.

OBJECTIVE NO. 6

Assist and respond to Congressional and Presidential Committees involved in reviewing and investigating resource levels of the U.S. Foreign Intelligence Community.

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FY 1976
DCI RESOURCE MANAGEMENT OBJECTIVES

OBJECTIVE NO. 1

Evaluate the performance of the Intelligence Community in meeting the DCI's FY 75 substantive objectives and response to the FY 75 Key Intelligence Questions; report the conclusions to the National Security Council Intelligence Committee for review and comment; present revised substantive objectives and Key Intelligence Questions for FY 76 to the NSCIC.

MILESTONES:

Date

- | | |
|----------|--|
| August | <ul style="list-style-type: none">● Develop Key Intelligence Questions for FY 76.● Develop FY 76 KIQ Collection and Production Strategies.● Prepare Individual Evaluation Reports on Community FY 75 Performance:<ul style="list-style-type: none">- FY 75 KEP completed providing substantive judgments of performance against FY 75 KIQs, and insights into resource utilization.- Quality and completeness of finished intelligence products evaluated in terms of national foreign policy level user requirements.- Response to substantive intelligence objectives. |
| July-Oct | <ul style="list-style-type: none">● Include appropriate assessment data in the National Foreign Intelligence Program Recommendation (NFIPR). |

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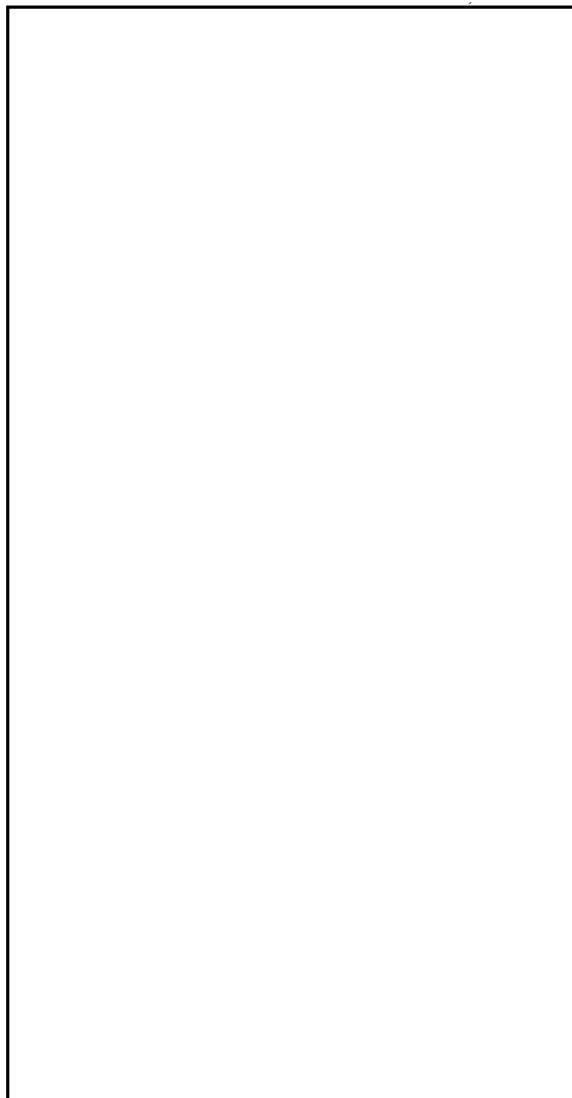
OBJECTIVE NO. 2

Review the programs of the Intelligence Community in the Intelligence Resources Advisory Committee. Submit to the President, through the Office of Management and Budget, independent recommendations for the National Foreign Intelligence Program. Support the President's intelligence budget before the Congress.

MILESTONES:

Date

May
May
June
June
July
July
July
July
July
July
Mid-July
July
July
August
August



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OBJECTIVE NO. 3

Provide leadership and guidance to the Intelligence Community, with the advice and assistance of the United States Intelligence Board and the Intelligence Resources Advisory Committee to include:

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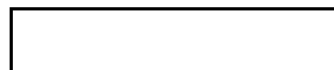
MILESTONES:

Date

- Long-term Planning Guidance
 - June - Produce and disseminate the DCI's Perspectives for Intelligence 1976-1981.
 - June - Produce and disseminate the DCI's Objectives for the Intelligence Community - FY 76
- Production of National Intelligence
 - Report results in FY 75 investments for improvements in intelligence production.
 - Conduct a continuing substantive review of national intelligence products and periodically report findings and provide production guidance.
 - Conduct post-mortems of the Community's performance before and during international crises.



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OBJECTIVE NO. 4

Stimulate research, development, and application of techniques to improve intelligence collection processing, analysis, production, and presentation. Foster R&D cross-program technology sharing. Establish alternative or parallel research and development programs that hold promise to provide key intelligence in the event current collection resources are rendered less effective due to unanticipated technology advances by target nations.

MILESTONES:

Date

- Oct ● Obtain from the IRAC and the R&D Council formal recommendations for intelligence R&D efforts responsive to issues described in the DCI's Perspectives 1976-1981. USIB/IRAC consider IR&D Council recommendations; such key problem areas as:



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OBJECTIVE NO. 5

Stimulate efforts to review and improve the Community's substantive intelligence requirements mechanism. Utilize the USIB/IRAC mechanisms to evaluate recommendations and implement improvements.

MILESTONES:

Date

Jul-Sep

July

July

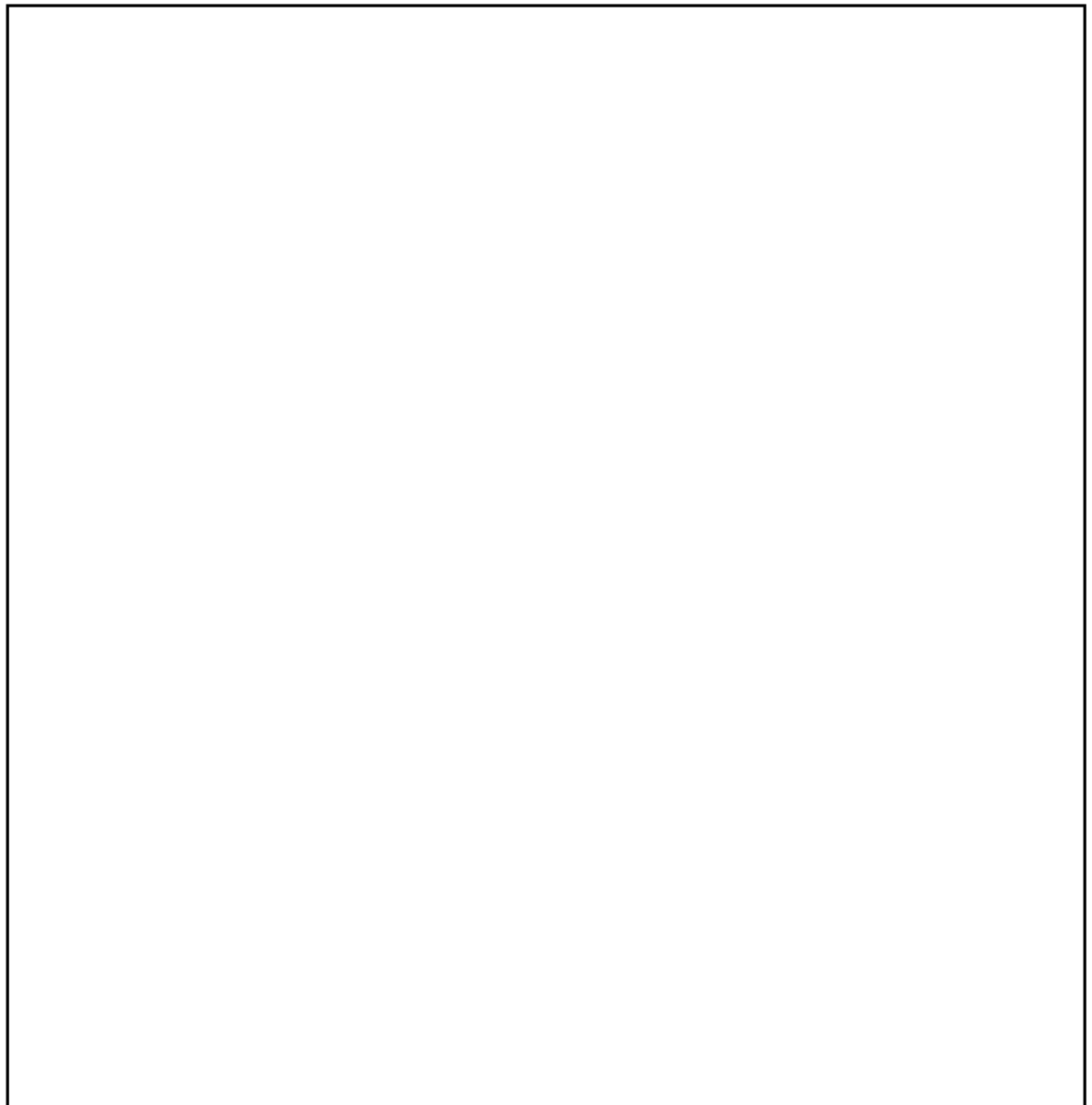
August

Jul-Dec

Ongoing

Sep

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OBJECTIVE NO. 6

Assist and respond to Congressional and Presidential Committees involved in reviewing and investigating the U.S. Foreign Intelligence Community.

MILESTONES:

Milestones for this objective are dependent upon the various commissions/committees and how they schedule their efforts.

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